XALQ DEPUTATLARI KATTAQO‘RG‘ON TUMANI KENGASHINING

Q A R O R I

2024-yil 27-iyul VI-103-94-7-96-K/24 Kattaqo‘rg‘on tumani

Mahalliy budjetining harajatlar qismiga o‘zgartirish kiritish haqida

O‘zbekiston Respublikasi Budjet kodeksining 148-moddasiga hamda “Mahalliy davlat hokimiyati to‘g‘risida”gi Qonunining 6 va 25-moddalariga asosan, VI chaqiriq xalq deputatlari Kattaqo‘rg‘on tumani Kengashining 103-sessiyasi

QAROR QILADI:

1. Tuman Iqtisodiyot va moliya bo‘limining 2024 yil 20-iyundagi 02/01-38/81-son “Kattaqo‘rg‘on tuman mahalliy budjetining xarajatlar qismiga o‘zgartirish kiritish to‘g‘risida”gi taklifi ma’qullansin.

2. 2024-yil budjet tasnifining ayrim bo‘lim, kichik bo‘lim, boblari hamda choraklar bo‘yicha xarajatlar miqdorining umumiy mutanosibligini saqlagan holda hududiy budjet mablag‘lari taqsimlovchilariga ajratilgan mablag‘larni kamaytirib, budjet tasnifining ayrim bo‘lim, kichik bo‘lim, boblari hamda choraklar bo‘yicha xarajatlar miqdorining umumiy mutanosibligini saqlagan holda hududiy budjet mablag‘lari taqsimlovchilariga ajratilgan mablag‘larni ko‘paytirish yo‘li bilan 1-ilovaga muvofiq o‘zgartirishlar kiritilsin.

3. 2024-yil xarajatlar smetalarini ro‘yxatdan o‘tkazish jarayonida bo‘shab qolgan budjetdan ajratilgan mablag‘larni iqtisodiyot va moliya bo‘limining 2024 yil budjet xarajatlari yoyilmasi tegishli bo‘lim 999-kichik bo‘limi va tegishli bobdan kamaytirib, budjet tasnifining ayrim bo‘lim, kichik bo‘lim, boblari hamda choraklar bo‘yicha xarajatlar miqdorining umumiy mutanosibligini saqlagan holda hududiy budjet mablag‘lari taqsimlovchilarining ish xaqi va ish xaqi ajratmasining yetishmagan qismiga mablag‘larni ko‘paytirish yo‘li bilan 2-ilovaga muvofiq o‘zgartirishlar kiritilsin.

4. Tuman Iqtisodiyot va moliya bo‘limi (M.Obbozov)ga budjet tasnifining ayrim bo‘lim, kichik bo‘lim, boblari va har bir xarajat turlari bo‘yicha tegishli o‘zgartirishlar kiritilishini belgilangan tartibda rasmiylashtirish hamda viloyat hokimligi moliya Bosh boshqarmasi bilan kelishilgan holda hujjatlarni tuman mahalliy budjetidan moliyalashtiriladigan hududiy budjet mablag‘larini taqsimlovchilarga ijro uchun yetkazish vazifasi topshirilsin.

5. Tuman mahalliy budjetidan mablag‘ oluvchi hududiy budjet mablag‘larini taqsimlovchilarning rahbarlariga xarajatlar smetasiga budjet tasnifining ayrim bo‘lim, kichik bo‘lim, boblari va har bir xarajat turlari bo‘yicha tegishli o‘zgartirishlar kiritilishi hamda birinchi navbatdagi xarajatlarini to‘liq moliyalashtirilishi va to‘lanishi ustidan qattiq nazorat o‘rnatish vazifasi yuklatilsin.

6. Mazkur qaror ijrosini nazorat qilish xalq deputatlari tuman KengashiningMahalliy budjet, iqtisodiy islohotlarni amalga oshirish, turizm, investitsiyalar va tadbirkorlikni rivojlantirish masalalari bo‘yicha doimiy komissiyasi (X.Tillayev) hamda tuman hokimi birinchi o‘rinbosari N.Jo‘lmatov zimmasiga yuklatilsin.

Sessiya raisi TESHAYEV MUXIDDIN XOLIKULOVICH

Xalq deputatlari Kattaqo‘rg‘on tumani Kengashining
2024-yil 27-iyuldagi
VI-103-94-7-96-K/24 -son qaroriga
1-ilova

Iqtisodiyot va moliya vazirligining 2024-yil 3-maydagi 26/1-23-sonli yig'ilish bayoniga asosan Kattaqo'rg'on tuman mahalliy budjet mablag' oluvchi budjet tashkilotlarining etishmagan ish haqini qoplash uchun xarajatlar smetasiga o'zgartirish kiritish to‘g‘risida

HISOB-KITOB

№	Soha nomi	Bo‘lim	Paragraf	Bob	Xarajatlar			O‘zgarish summasi		Shu jumladan choraklar bo‘yicha														
					Toifa	Modda va kichik modda	Element	Ko‘pay tirilgan	Kamay tirilgan	I - чорак	Shu jumladan oylar bo‘yicha			II - чорак	Shu jumladan oylar bo‘yicha			III - chorak	Shu jumladan oylar bo‘yicha			IV - chorak	Shu jumladan oylar bo‘yicha		
											Январ	Февраль	Март		Апрел	Май	Июн		Iyul	Avgust	Sentyabr		Oktyabr	Noyabr	Dekabr
1	Tuman Maktabgacha va maktab ta’limi bo‘limi	7091	100	72	43	54	990	0	-420 000	**0**				**0**				**0**				**-420 000**		-300 000	-120 000
		7092	100	72	43	54	920	0	-200 000	**0**				**0**				**-47 000**		-47 000		**-153 000**	-60 000	-59 000	-34 000
		7092	100	72	43	54	990	0	-50 000	**0**				**0**				**-37 000**	-37 000			**-13 000**	-13 000		
2	Tuman Tibbiyot birlashmasi	7072	110	54	48	21	600	0	-841 000	**0**				**0**				**-489 000**		-212 000	-277 000	**-352 000**	-191 000	-161 000	
		7072	130	54	48	21	600	0	-143	**0**				**0**				**-143**			-143	**0**			

									000									**000**			000				
		7073	101	54	48	21	600	0	-633 000	**0**				**0**				**-353 000**			-353 000	**-280 000**	-243 000	-37000	
		7073	102	54	48	21	600	0	-139 000	**0**				**0**				**-112 000**		-48000	-64 000	**-27 000**	-27000		
3	Tuman hokimligi Mahallaba y ishlash va nadbirkorlikni rivojlantirish markazi	7011	209	18	41	11	100	276 000	0	**0**				**0**				**0**				**276 000**	7800	140000	128 200
		7011	209	18	41	21	100	65 800	0	**0**				**0**				**0**				**65 800**		40000	25 800
4	Tuman Iqtisodiyot va moliya bo'limi	7011	312	222	41	11	100	328 000	0	**0**				**0**				**0**				**328 000**	328000		
		7011	312	222	41	21	100	80 700	0	**0**				**0**				**0**				**80 700**	80700		
5	Tuman fermer, dehqon xo'jaliklari va tomorqa egalari kengashi xuzuridagi buxgalteriya xisobi va xisobotii yuritish markazi	7042	116	82	41	11	100	325 600	0	**0**				**0**				**325 600**	30 000	244600	51 000	**0**			
		7042	116	82	41	21	100	81 400	0	**0**				**0**				**81 400**	7 000	62400	12 000	**0**			
6	Tuman Obodonlashtirish boshqarmasi	7065	400	84	41	11	100	520 000	0	**0**				**0**				**125 000**			125 000	**395 000**	950000	3000000	
		7065	400	84	41	21	100	130 099	0	**0**				**0**				**30 599**			30 599	**99 500**	22500	770000	

7	Tuman Madaniyat bo'limi	7082	310	56	41	11	100	339 400	0	**0**				**0**				**339 400**			339 400	**0**			
		7082	310	56	41	21	100	84 800	0	**0**				**0**				**84 800**			84 800	**0**			
8	Tuman hokimligi oila va xotin-qizlar bo'limi	7085	400	26	41	11	100	155 300	0	**0**				**0**				**155 300**			155 300	**0**			
		7085	400	26	41	21	100	38 901	0	**0**				**0**				**38 901**			38 901	**0**			
9	Tuman Tibbiyot birlashmasi	7073	101	54	43	54	920	0	-200 000	**0**				**0**				**0**				**-200 000**	-50000	-50000	-100 000
10	Tuman Sport maktabi	7083	610	205	42	52	110	0	-70 000	**0**				**0**				**-50 000**	-25 000		-25 000	**-20 000**		-20000	
11	Tuman Obodonlashtirish boshqarmasi	7065	200	84	43	54	100	0	-436 000	**0**				**-436 000**			-436 000	**0**				**0**			
12	Tuman hokimligi taqsimlanmagan mablag'	7011	999	18	48	21	180	0	-9 000	**0**				**0**				**0**				**-9 000**	-3000	-3000	-3 000
13	Tuman IMB maqbullashtirish	7073	999	222	48	21	180	715 000	0	**0**				**436 000**			436 000	**50 000**	25 000		25 000	**229 000**	53000	73000	103 000
14	Tuman Tibbiyot birlashmasi	7072	110	54	41	11	100	266 599	0	**0**				**0**				**0**				**266 599**			266 599
		7072	110	54	41	21	100	66 949	0	**0**				**0**				**0**				**66 949**			66 949
		7073	101	54	41	11	100	0	-266 599	**0**				**0**				**0**				**-266 599**			-266 599
		7073	101	54	41	21	100	0	-66 949	**0**				**0**				**0**				**-66 949**			-66 949
15	Tuman Sport maktabi	7083	610	205	41	11	100	0	-26 100	**0**				**0**				**-13 050**	-4 350	-4350	-4 350	**-13 050**	-4350	-4350	-4 350
		7083	610	205	41	21	100	0	-6 462	**0**				**0**				**-3 231**	-1 077	-1077	-1 077	**-3 231**	-1077	-1077	-1 077

		7083	999	205	41	11	100	26 100	0	**0**				**0**				**13 050**	4 350	4 350	4 350	**13 050**	4 350	4 350	4 350
		7083	999	205	41	21	100	6 462	0	**0**				**0**				**3 231**	1 077	1 077	1 077	**3 231**	1 077	1 077	1 077
16	15-son Bolalar musiqa va san'at maktabi	7096	600	56	41	11	100	0	-4 700	**0**				**0**				**2 086**		3 300	-1 214	**-6 786**	-6 786		
		7096	600	56	41	21	100	0	-1 184	**0**				**0**				**64**		816	-752	**-1 248**	-1 248		
17	30-son Bolalar musiqa va san'at maktabi	7096	600	56	41	11	100	0	-3 300	**0**				**0**				**-3 300**		-3 300		**0**			
		7096	600	56	41	21	100	0	-816	**0**				**0**				**-816**		-816		**0**			
		7096	999	56	41	11	100	8 000	0	**0**				**0**				**0**				**8 000**			8 000
		7096	999	56	41	21	100	2 000	0	**0**				**0**				**0**				**2 000**			2 000
18	Tuman hokimligi Mahallaba y ishlash va nadbirkorli kni rivojlantiri sh markazi	7011	209	18	41	11	100	0	-100 000	**0**				**0**				**0**				**-100 000**			-100 000
		7011	209	18	41	21	100	0	-25 000	**0**				**0**				**0**				**-25 000**			-25 000
19	Tuman Iqtisodiyot va moliya bo'limi	7011	312	222	41	11	100	100 000	0	**0**				**0**				**0**				**100 000**			100 000
		7011	312	222	41	21	100	25 000	0	**0**				**0**				**0**				**25 000**			25 000
20	Tuman Tibbiyot birlashmasi	7072	110	54	41	11	100	680 000	0	**0**				**0**				**0**				**680 000**		43836	636 164
		7072	110	54	41	21	100	170 000	0	**0**				**0**				**0**				**170 000**		10000	160 000
		7072	110	54	48	21	600	0	-850 000	**0**				**0**				**0**				**-850 000**		-53836	-796 164
		7072	120	54	41	11	100	1 000 000	0	**0**				**2 534**			2 534	**291 034**		126	164 763	**706 432**	113	128	464 529

																				271			131	772	
		7072	120	54	41	21	100	250 000	0	**0**				**0**				**70 000**		30000	40 000	**180 000**	28000	30000	122 000
		7072	120	54	48	21	600	0	-1 250 000	**0**				**-2 534**			-2 534	**-361 034**		-156271	-204 763	**-886 432**	-141131	-158772	-586 529
		7072	130	54	41	11	100	800 000	0	**0**				**0**				**150 725**		1151977	35 528	**649 275**	1043244	1154899	429 462
		7072	130	54	41	21	100	200 000	0	**0**				**0**				**37 000**		28000	9 000	**163 000**	25000	30000	108 000
		7072	130	54	48	21	600	0	-1 000 000	**0**				**0**				**-187 725**		-1431977	-44 528	**-812 275**	-1293244	-1454899	-537 462
		7073	101	54	41	11	100	1 000 000	0	**0**				**0**				**0**				**1 000 000**		1901533	809 847
		7073	101	54	41	21	100	250 000	0	**0**				**0**				**0**				**250 000**		47000	203 000
		7073	101	54	48	21	600	0	-1 250 000	**0**				**0**				**0**				**-1 250 000**		-2371533	-1 012 847
		7073	102	54	41	11	100	200 000	0	**0**				**0**				**0**				**200 000**	13588	39724	146 688
		7073	102	54	41	21	100	50 000	0	**0**				**0**				**0**				**50 000**	3000	10000	37 000
		7073	102	54	48	21	600	0	-250 000	**0**				**0**				**0**				**-250 000**	-16588	-49724	-183 688
21	Tuman Iqtisodiyot	7011	312	222	41	11	100	0	-27 208	**0**				**0**				**0**				**-27 208**			-27 208

	va moliya bo'limi	7011	312	222	41	21	100	0	-6 734	**0**				**0**				**0**				**-6 734**			-6 734
		7011	999	222	41	11	100	27 208	0	**0**				**0**				**0**				**27 208**			27 208
		7011	999	222	41	21	100	6 734	0	**0**				**0**				**0**				**6 734**			6 734
22	Tuman Madaniyat bo'limi	7082	310	56	41	11	100	7 000	0	**0**				**7 000**	7 000			**0**				**0**			
		7089	400	56	41	11	100	0	-7 000	**0**				**-7 000**	-7 000			**0**				**0**			
23	Tuman Maktabgacha va maktab ta'limi bo'limi	7091	100	72	42	25	0	19 000	0	**0**				**19 000**	19 000			**0**				**0**			
		7091	100	72	42	32	200	1 500 000	0	**0**				**1 500 000**	1 500 000			**0**				**0**			
		7091	100	72	42	52	110	0	-900 000	**0**				**0**				**0**				**-900 000**		-200000	-700 000
		7091	100	72	42	52	200	0	-552 000	**0**				**0**				**-82 000**			-82 000	**-470 000**			-470 000
		7091	100	72	43	54	910	0	-948 000	**0**				**0**				**-948 000**		-948000		**0**			
		7091	100	72	43	54	990	187 000	0	**0**				**187 000**	187 000			**0**				**0**			
		7092	100	72	42	25	0	30 000	0	**0**				**30 000**	30 000			**0**				**0**			
		7092	100	72	42	52	110	400 000	0	**0**				**400 000**	400 000			**0**				**0**			
		7092	100	72	43	54	990	264 000	0	**0**				**264 000**	264 000			**0**				**0**			
24	Tuman Axborot-kutubxona markazi	7082	102	134	41	11	100	0	-29 980	**0**				**0**				**-14 990**	-4 997	-4997	-4 997	**-14 990**	-4997	-4997	-4 997
		7082	102	134	41	21	100	0	-7 495	**0**				**0**				**-3 747**	-1 249	-1249	-1 249	**-3 748**	-1249	-1249	-1 249
		7082	999	134	41	11	100	29 980	0	**0**				**0**				**0**				**29 980**	29980		
		7082	999	134	41	21	100	7 495	0	**0**				**0**				**0**				**7 495**	749		

																						5		
25	Tuman Madaniyat bo'limi	7082	310	56	41	11	100	0	-9 873	**0**				**0**				**-4 937**	-1 646	-1 646	-1 646	**-4 937**	-1 646	-1 646	-1 646
		7082	310	56	41	21	100	0	-2 468	**0**				**0**				**-1 234**	-411	-411	-411	**-1 234**	-411	-411	-411
		7082	999	56	41	11	100	9 873	0	**0**				**0**				**0**				**9 873**	9 873		
		7082	999	56	41	21	100	2 468	0	**0**				**0**				**0**				**2 468**	2 468		
26	Tuman Sport maktabi	7083	610	205	41	11	100	0	-52 242	**0**				**0**				**-26 121**	-8 707	-8 707	-8 707	**-26 121**	-8 707	-8 707	-8 707
		7083	610	205	41	21	100	0	-12 930	**0**				**0**				**-6 465**	-2 155	-2 155	-2 155	**-6 465**	-2 155	-2 155	-2 155
		7083	999	205	41	11	100	52 242	0	**0**				**0**				**0**				**52 242**	52 242		
		7083	999	205	41	21	100	12 930	0	**0**				**0**				**0**				**12 930**	12 930		
27	Tuman hokimligi	7011	204	18	42	52	110	0	-9 000	**0**				**0**				**0**				**-9 000**	-3 000	-3 000	-3 000
		7011	204	18	48	21	180	9 000	0	**0**				**0**				**0**				**9 000**	3 000	3 000	3 000
	Jami	**x**	**x**	**x**	**x**	**x**	**x**	**10 807 041**	**-10 807 041**	**0**	**0**	**0**	**0**	**2 400 000**	**2 400 000**	**0**	**0**	**-1 089 461**	**-19 165**	**-967165**	**-103 131**	**-1 310 539**	**87791**	**-219165**	**-1 179 165**

2-ilova

O'zbekiston Respublikasi Prezidenti Administratsiyasining 13.06.2024-yildagi 2-5258/3-son (XDFU) topshirig'iga asosan Kattaqo'rg'on tuman bo'yicha 2024 yilgi xarajatlar smetasiga etishmagan ish xaqini qoplash uchun o'zgartirish kiritish to‘g‘risida

HISOB-KITOB

№	Soha nomi	Bo‘lim	Paragraf	Bob	Xarajatlar			O‘zgarish summasi		Shu jumladan choraklar bo‘yicha							
					Toifa	Modda va kichik modda	Element	Ko‘paytirilgan	Kamaytirilgan	III - chorak	Shu jumladan oylar bo‘yicha			IV - chorak	Shu jumladan oylar bo‘yicha		
											Iyul	Avgust	Sentyabr		Oktyabr	Noyabr	Dekabr
1	Maqbullashtirilgan mablag'lar	7073	999	222	48	21	180	0,000	0,000	**0,000**				**0,000**			
		7083	999	205	41	11	100	0,000	-0,378	**0,000**				**-0,378**	-0,378		
		7083	999	205	41	21	100	0,000	-19 391,988	**0,000**				**-19 391,988**	-19 391,988		
		7096	999	56	41	11	100	0,000	-8 000,000	**0,000**				**-8 000,000**			-8 000,000
		7096	999	56	41	21	100	0,000	-2 000,000	**0,000**				**-2 000,000**			-2 000,000
		7011	999	222	41	11	100	0,000	-27 208,000	**0,000**				**-27 208,00**			-27 208,000

														0			
		7011	999	222	41	21	100	0,000	-6 734,000	**0,000**				**-6 734,000**			-6 734,000
		7082	999	134	41	11	100	0,000	-29 980,250	**0,000**				**-29 980,250**	-29 980,250		
		7082	999	134	41	21	100	0,000	-7 494,994	**0,000**				**-7 494,994**	-7 494,994		
		7082	999	56	41	11	100	0,000	-9 873,447	**0,000**				**-9 873,447**	-9 873,447		
		7082	999	56	41	21	100	0,000	-2 468,356	**0,000**				**-2 468,356**	-2 468,356		
2	Tuman IMB	7073	999	93	48	21	180	0,000	-715 000,000	**-486 000,000**	-461 000,000		-25 000,000	**-229 000,000**	-53 000,000	-73 000,000	-103 000,000
		7074	999	54	41	11	100	0,000	-4 346,000	**0,000**				**-4 346,000**			-4 346,000
		7074	999	54	41	21	100	0,000	-1 087,000	**0,000**				**-1 087,000**			-1 087,000
		7096	999	72	41	21	100	0,000	-13 661,000	**0,000**				**-13 661,000**			-13 661,000
		7011	999	93	41	11	100	0,000	-124 526,000	**0,000**				**-124 526,000**			-124 526,000
		7011	999	93	41	21	100	0,000	-30 921,000	**0,000**				**-30 921,000**			-30 921,000
3	Tuman Obodonlashtirish boshqarmasi	7065	400	84	41	11	100	347 718,075	0,000	**272 656,000**	272 656,000			**75 062,075**	39 854,075		35 208,000
		7065	400	84	41	21	100	106 253,338	0,000	**68 164,000**	68 164,000			**38 089,338**	29 355,338		8 734,000
4	Tuman Tibbiyot birlashmasi	7073	101	54	41	11	100	439 300,000	0,000	**116 500,000**	96 000,000		20 500,000	**322 800,000**	42 400,000	58 400,000	222 000,000
		7073	101	54	41	21	100	109 421,000	0,000	**28 680,0**	24 180,0		4 500,000	**80 741,00**	10 600,00	14 600,0	55 541,000

										00	00			**0**	0	00	
	Jami	**x**	**x**	**x**	**x**	**x**	**x**	**1 002 692,413**	**-1 002 692,413**	**0,000**	**0,000**	**0,000**	**0,000**	**0,000**	**0,000**	**0,000**	**0,000**